



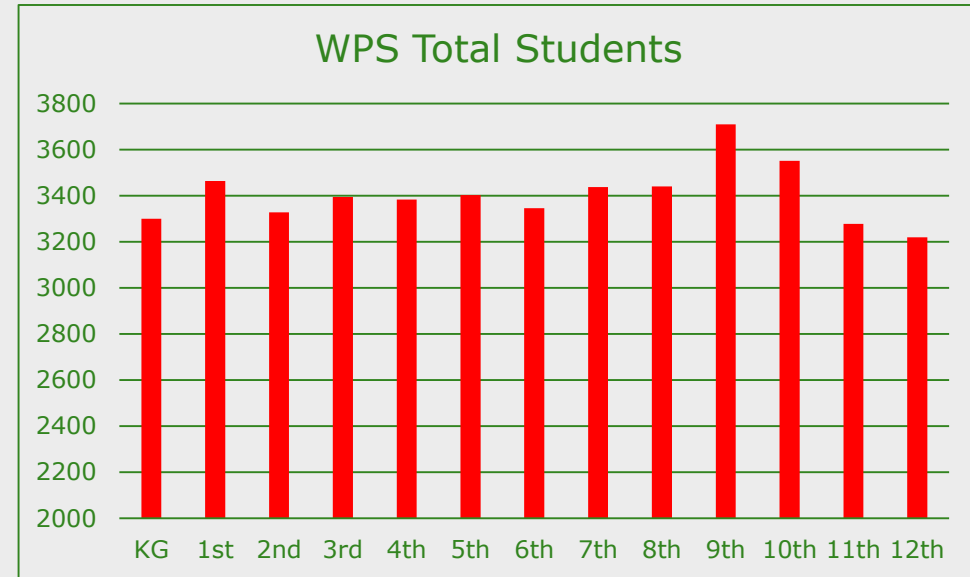
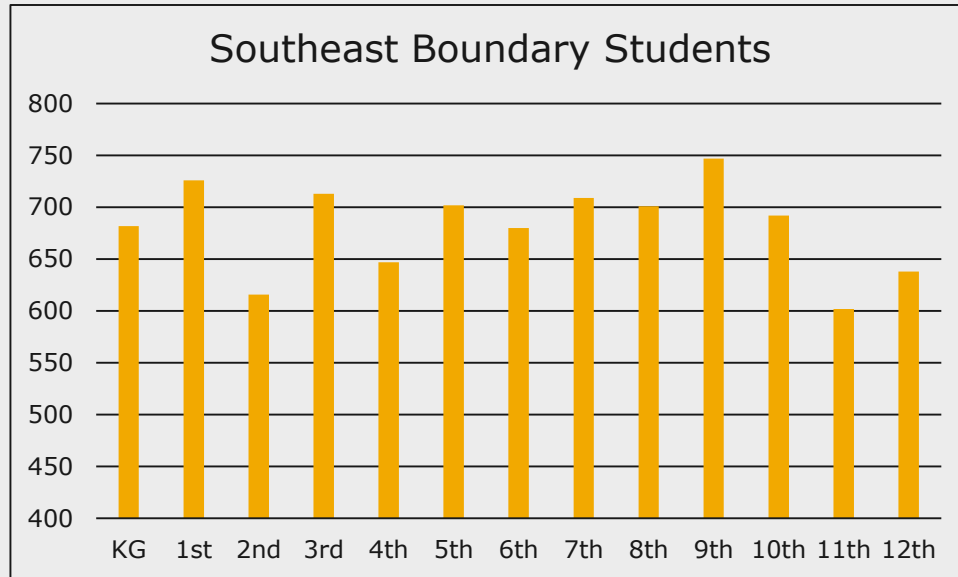
Southeast High School Enrollment *Solutions for Overcrowding*

October 3, 2022

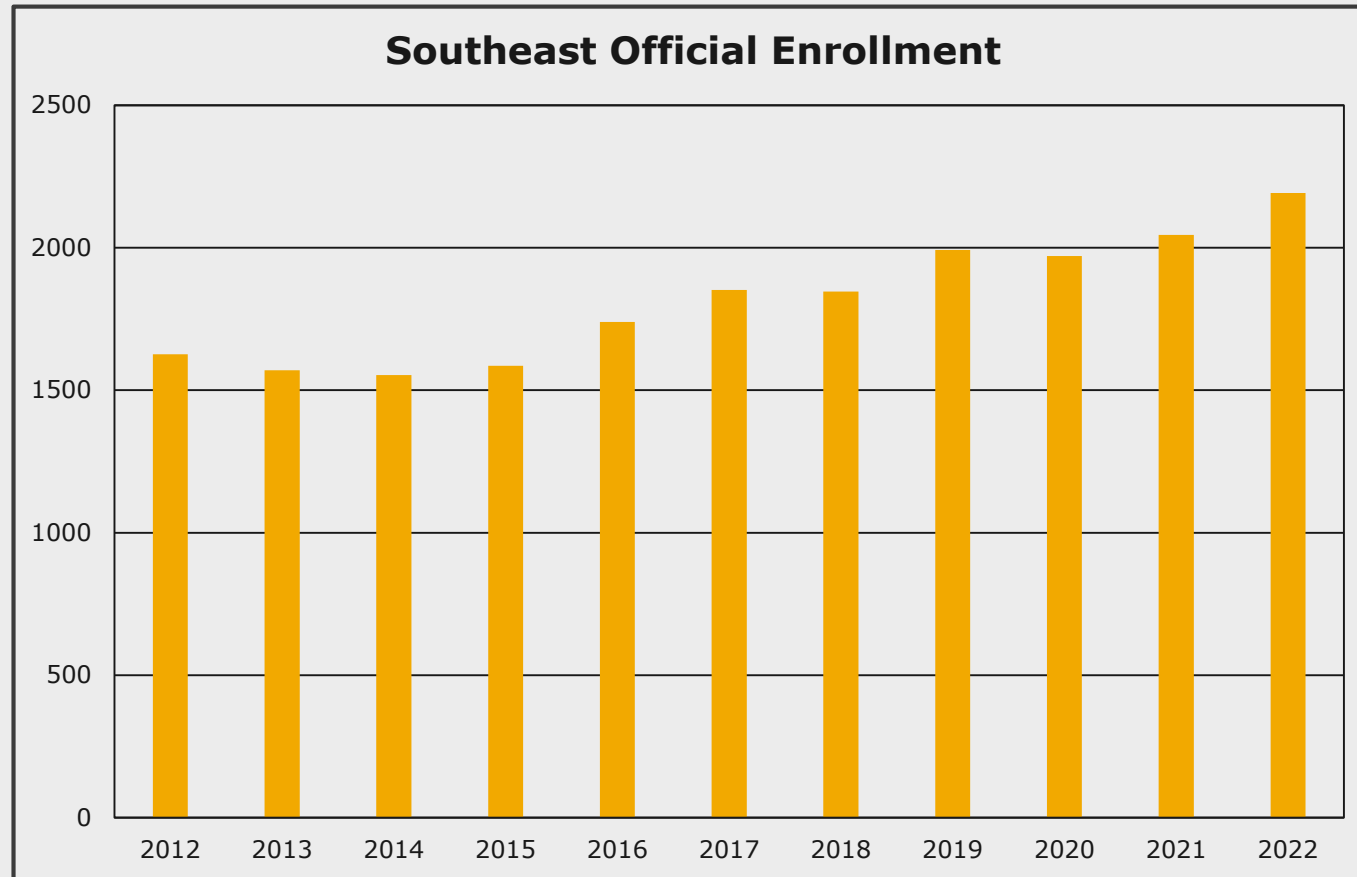
Area Background

- Have been discussing the area for a few years
- Area is growing and has the potential for future growth
- Trends built based on the school retaining 73.8% of their neighborhood students
- School functional building capacity – 1982 students

Grade Level Distributions



Ten-Year Enrollment Trend



Short Term Recommended Actions

Recommendations made in April 2022 and **implemented** for the fall of 2022-23:

- Offer 43 additional students on the waitlist for NEM a spot (27 accepted)
- Decline all 82 Special Transfers coming in (22 declined/60 accepted)
- Allow all 128 Special Transfer requests to go to other schools (81 SE denied/47 SE approved)
- Open an ESOL program at Heights (approximately 30 students moved)

Short Term Recommended Actions

Recommendations made in April 2022 and **NOT implemented** for the fall of 2022-23:

- Heights Choice – Offer the students in the northwestern portion of the SE boundary the choice to attend Heights (260 students)
- Portables (discussed, but not viable option)
- Program moves (discussed, but not viable option)

Short Term Recommended Actions

Recommendations made in August 2022 and **implemented:**

- Add long-term subs to help with overloads and class sizes

Short Term Recommended Actions

Recommendations made in August 2022 and **NOT implemented** for the fall of 2022-23:

- Heights Choice – Offer the students in the northwestern portion of the SE boundary the choice to attend Heights (260)
- Offer additional SE students who are on the waitlist for NEM a spot (62)
- Allow all Special Transfer requests that were denied to go to those schools with exception of North and East (23)

Southeast 2022 Enrollment

Grade	Enrollment	Southeast Boundary		
		Reside	Reside and Attend	<i>Reside & Attend Percent</i>
9th	643	740	593	80.1%
10th	595	689	543	78.8%
11th	477	601	438	72.9%
12th	477	632	434	68.7%
TOTAL	2192	2662	2008	75.4%

Current Challenges Due To Overcrowding

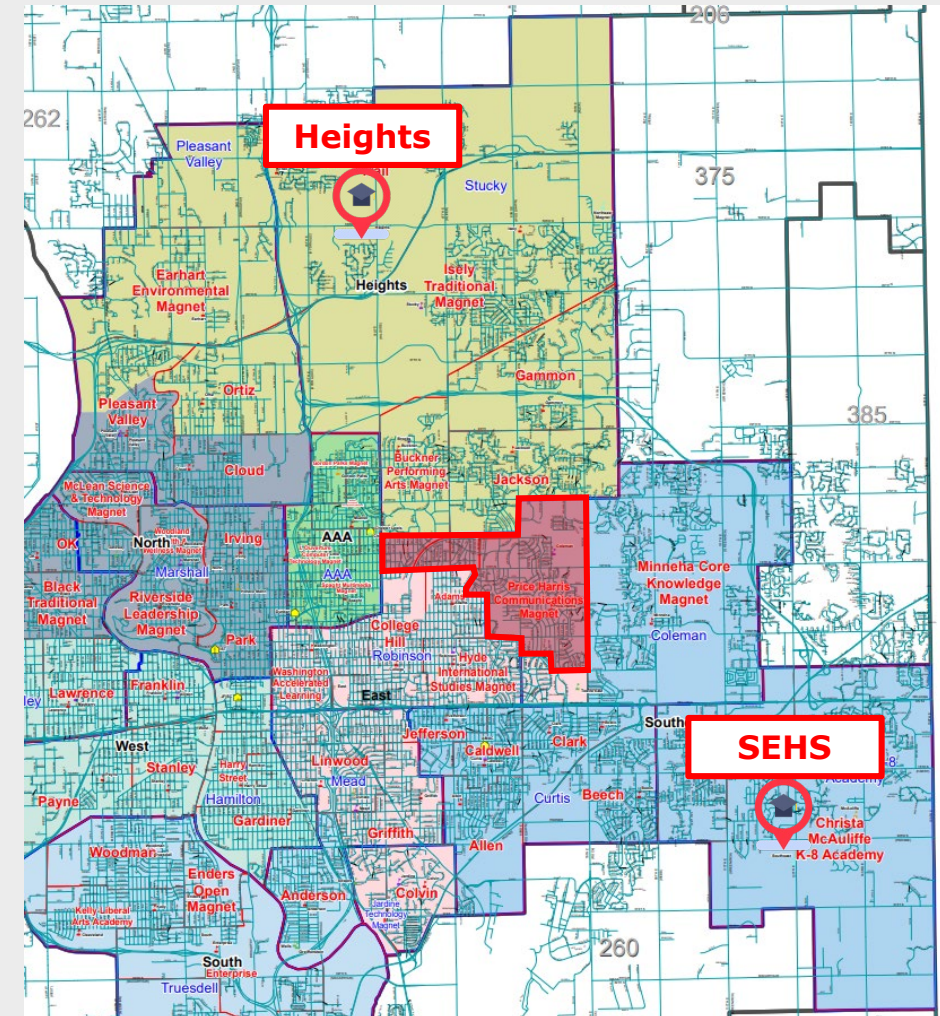
- Traffic flow
- Transition between classes
- Lunch – currently one lunch for all students
- Class size
- Small classroom size design
- Transportation
- CLC early dismissal on Wednesdays
- Need for additional support staff
- Supervision and student safety

Actions Completed This Semester

- Opened more spots at Northeast Magnet
- Opened new ESOL program at Heights
- A few special transfer requests to other schools were granted, some coming in were denied
- Added an additional assistant principal
- Added two additional security guard
- Stopped reassignments and placements
- Added three additional long-term subs
- Two Student Success Advocates

Proposed Long-Term Solution

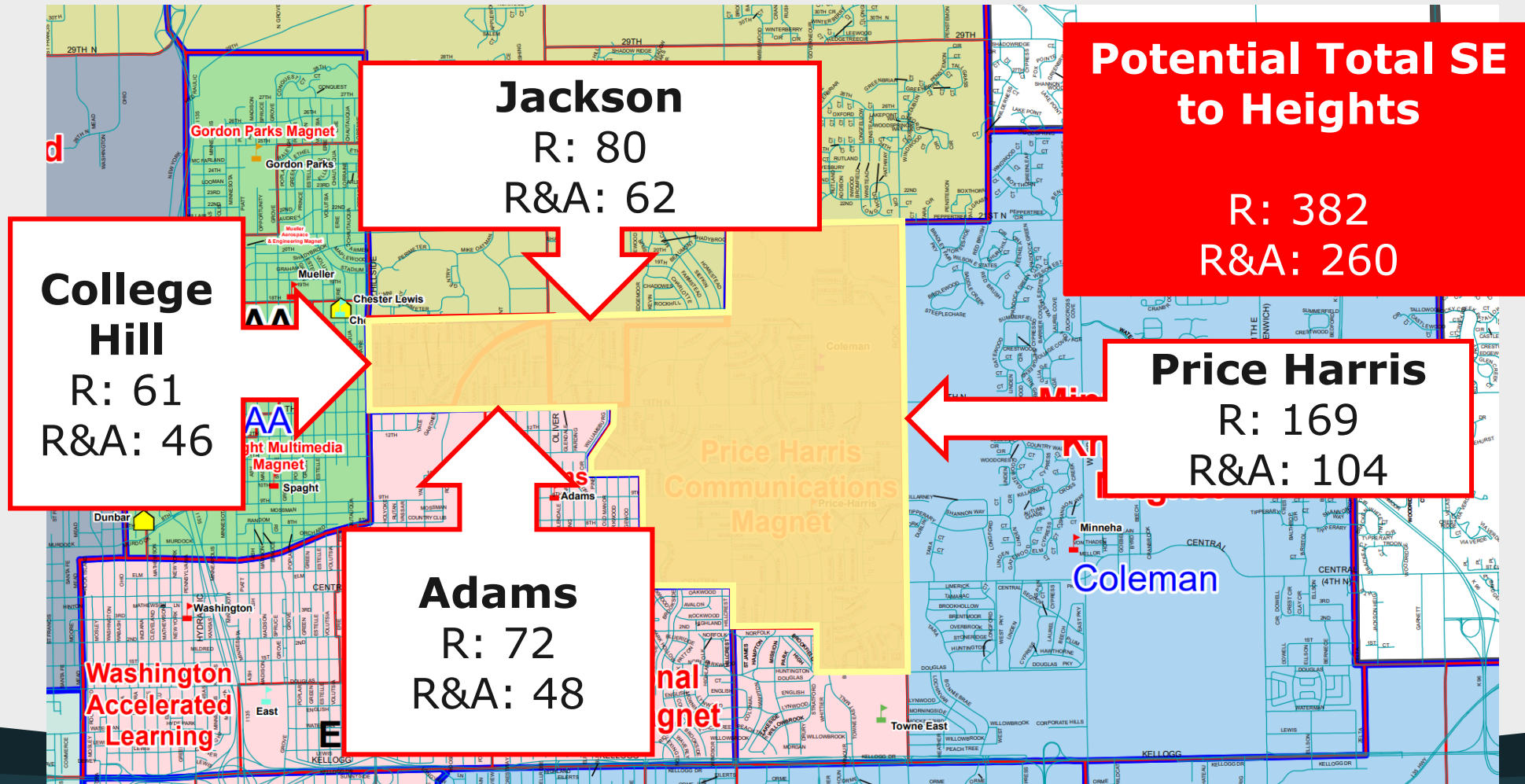
- Boundary change – SE to Heights - for some students residing in the following feeders of Coleman/SE:
 - Adams
 - College Hill
 - Jackson
 - Price-Harris



Boundary Change Process

- P1371 - Establishing School Attendance Areas
- Changes in boundaries must be submitted to the BOE on or before the second meeting in April.

Proposed Long-Term Solution - Data



Proposed Long-Term Solution - Data

Southeast	9th	10th	11th	12th	TOTAL
Current Enrollment	643	595	477	477	2192
<i>Proposed Area Reside & Attend Enrollment</i>	-77	-64	-69	-50	-260
Projected Enrollment	566	531	408	427	1932

Functional Building Capacity: 1982

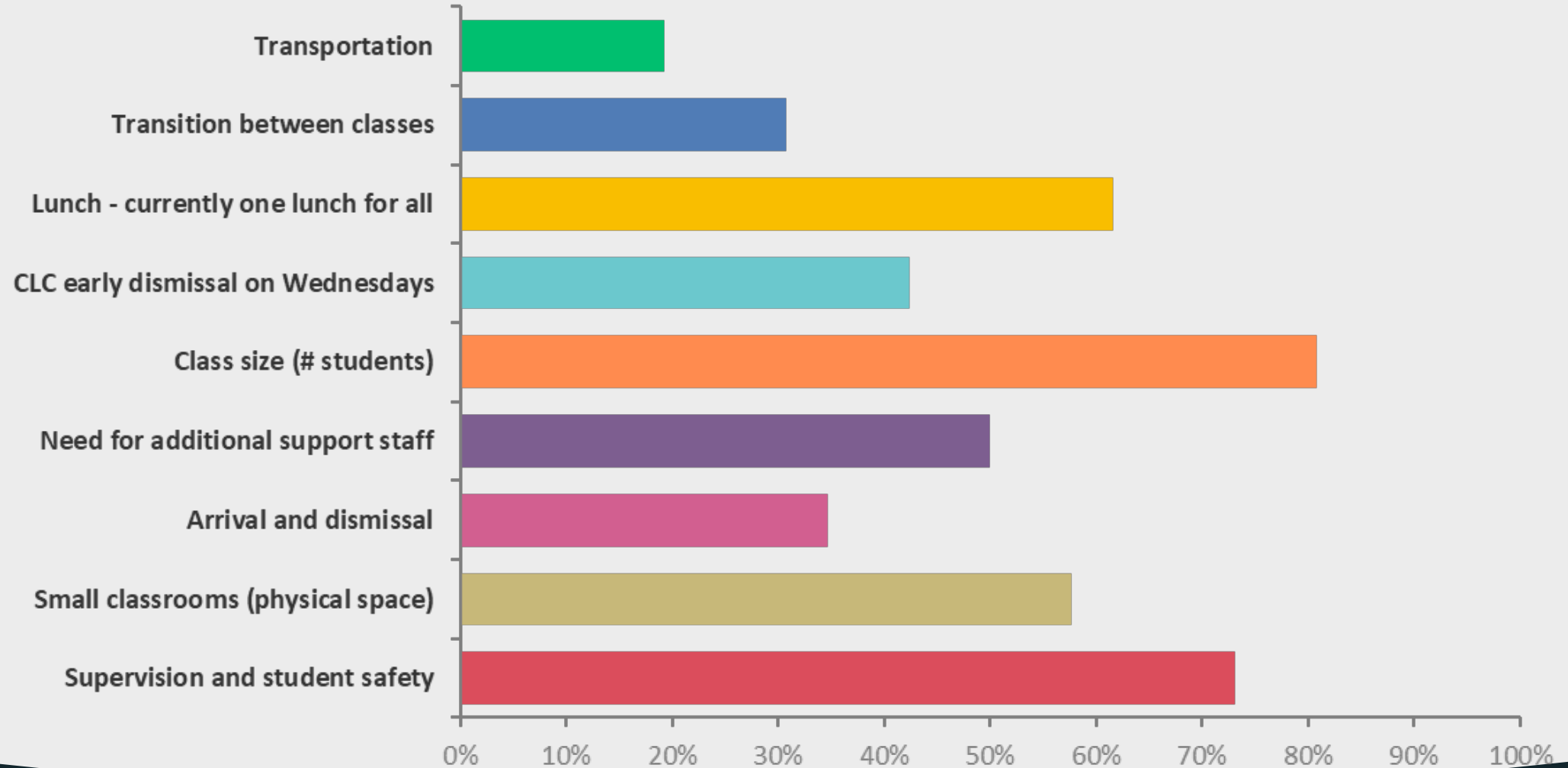
Heights	9th	10th	11th	12th	TOTAL
Current Enrollment	370	334	309	281	1294
<i>Proposed Area Reside & Attend Enrollment</i>	77	64	69	50	260
Projected Enrollment	447	398	378	331	1554

Functional Building Capacity: 1526

Southeast Staff Feedback

- Information collected last week
- Respondents: 26 staff
- Additional feedback by department received from SE staff

Southeast Staff Feedback



Southeast Staff Feedback

Specific ideas to address any of these areas of concern?

Consider impact
on
demographics

Reduce class
size

Address student
behavior

Revise building
master
schedule

Allocate more
staff

Evaluate long-
term enrollment
trends across
the district

Southeast Staff Feedback

Feedback on additional solutions being considered?

Pass cards to eligible seniors

Desire to continue building positive culture at SE

Revise boundaries for high schools

More security officers

Holding students accountable for behaviors

Consider multiple lunch periods

Timely transportation for 2:30 CLC dismissal

Expand building, add 9th grade center

Additional Short-Term Solutions

- To be implemented this fall:
 - Allow special transfers submitted this year (with exception of North and East) the opportunity to attend those schools
 - Additional support by Future Ready Advocates at specific times
 - Additional security officer for SE
 - Second semester admit current SEHS students on Northeast Magnet waiting list to attend NEM
- Additional potential solutions, if needed:
 - Second semester option for students in proposed long-term solutions boundary area to special transfer to Heights (no transportation)
 - Move CLC time back to morning
 - Explore a different lunch structure

Next Steps

- Evaluate then implement additional short-term solutions
- Prepare Heights and Northeast Magnet for additional students, potentially second semester
- Stakeholder input regarding long-term solution (October-November)
- Communication plan regarding short-term and long-term solutions
- Potential recommendation made to BOE regarding long-term solution (boundary change)
- District-wide enrollment analysis, facility condition report, and demographic review.

Questions/Discussion